



9Pos. CA-CDA-DECO

Delibera Consiglio di Amministrazione
Consorzio di Gestione Area Marina Protetta Torre del Cerrano

Delibera n. 019/2016	Data 29/02/2016	Oggetto: Adesione come partner a Progetti del programma Adrion: AdrionNet e AdrionMare partner associato ad altri progetti del programma Adrion
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Nell'anno giorno e mese, come sopra indicato, si è riunito, in Pineto (Te), il Consiglio di Amministrazione del Consorzio di Gestione, nelle forme di legge, a seguito di convocazione del Presidente del CdA del Consorzio Dr. Leone Cantarini che ha assunto le funzioni di Presidente dello stesso Consiglio dopo l'elezione avvenuta nella seduta del 28 settembre 2015.

Sono presenti ed assenti, ed esprimono il loro voto sulla delibera i seguenti signori:

<i>Componenti</i>	<i>Favorevoli</i>	<i>Contrari</i>	<i>Assenti</i>
1) Leone CANTARINI	X		
2) Nerina ALONZO	X		
3) Fabiano ARETUSI	X		
4) Marina DE ASCENTIIS	X		
5) Pietro PALOZZO	X		

Presiede quindi l'adunanza il Dr. Leone CANTARINI, Presidente dell'AMP. Svolge funzioni di Segretario il Consigliere Avv. Pietro PALOZZO.

E' presente il Direttore Arch. Fabio Vallarola per un eventuale supporto tecnico alla seduta.

- Visto il titolo V della **Legge 31 dicembre 1982, n. 979**, "Disposizioni per la difesa del mare" e la **Legge 6 dicembre 1991, n. 394** "Legge quadro sulle aree protette", in particolare agli artt.18,19 e 20, come integrata dalla legge 9 dicembre 1998, n.426 "Nuovi interventi in campo ambientale";
- Visto il **DM 21 ottobre 2009** "Istituzione dell'Area Marina Protetta Torre del Cerrano", pubblicato in GU 7 aprile 2010, n.80 che affida in gestione provvisoria l'Area Marina Protetta al "Consorzio di Gestione Area Marina Protetta Torre del Cerrano";
- Visto il **DM 28 luglio 2009** "Regolamento recante la disciplina delle attività consentite nelle diverse zone dell'area marina protetta «Torre del Cerrano»", pubblicato in G.U. 7 aprile 2010, n.80.
- Visto lo **Statuto**, registrato Provincia di Teramo Rep.26370 del 7 febbraio 2008, del Consorzio di Gestione dell'Area Marina Protetta Torre del Cerrano costituitosi formalmente in data 7 febbraio 2008 dopo l'approvazione delle delibere di adesione a detto Statuto: della Regione Abruzzo n.79/3 del 25 settembre 2007, del Comune di Silvi n.25 del 22 marzo 2007, del Comune di Pineto n.10 del 6 febbraio 2007 e della Provincia di Teramo n.3 del 6 febbraio 2007 e considerate altresì le **modifiche** allo stesso Statuto assunte in Assemblea nelle sedute del 5 agosto 2010, 31 maggio 2011, 28 novembre 2011 e 22 giugno 2015.

Vista la Delibera di Assemblea del Consorzio n.12 del 28 settembre 2015 di nomina del Consiglio di Amministrazione e la successiva immediata prima riunione del CdA che nella stessa data ha provveduto alla elezione del Presidente e Vice-presidente.

Viste le Delibere del Consiglio di Amministrazione n.1 del 28 gennaio 2011 "Nomina Responsabile AMP Torre del Cerrano"; n.16 del 18 aprile 2011 "Responsabile AMP ff. in comando" e n.40 del 16 settembre 2011 "Approvazione Graduatoria concorso e contratto Nomina Direttore dell'AMP" attraverso cui è stato nominato Direttore-Responsabile dell'AMP Torre del Cerrano il **Dr. Fabio Vallarola**, in forza di un procedimento di selezione pubblico, nel rispetto anche del Regolamento interno, avviato dal CdA nella seduta del 16 settembre 2010 con l'approvazione del bando di **Concorso per il posto di Direttore dell'Area Marina Protetta Torre del Cerrano** e conclusosi poi con l'approvazione dell'esito finale dello stesso concorso da parte della Commissione d'esame il 22 agosto 2011 e la conseguente stipula del contratto dirigenziale, nonché della Delibera del nuovo Consiglio di Amministrazione n.11 del 15 dicembre 2015 di rinnovo del contratto fino al 30 ottobre 2016 in forza di quanto previsto nei Decreti del Ministero dell'Ambiente, D.M. 26.11.2003 e D.M. 25.07.2007 e D.M. 19.03.2010 e dei pareri positivi avuti dal Ministero dell'Ambiente con note PNM- 2011-0003619 del 16 febbraio 2011; n.PNM-2011-0020900 del 10 ottobre 2011 e n.0001948/PNM del 1 febbraio 2016.

Richiamato il funzionamento regolare della **Commissione di Riserva**, secondo quanto previsto dalle normative vigenti e dall'art.25 dello Statuto, nominata con Decreti del Ministro dell'Ambiente n. n. 71 del 5 marzo 2013 e n. 73 del 13 febbraio 2014, di cui è Presidente il Prof. Paolo Dell'Anno, che esprime regolarmente i propri pareri sugli strumenti di programmazione, bilancio e regolamentazione dell'Area marina protetta tra cui, ultimi, i pareri positivi espressi sul Rendiconto 2014 e sul Bilancio di previsione 2015 nella seduta del 5 giugno 2015.

Considerato che il Consorzio presenta la funzionalità dei propri organi con la presenza di un proprio organo di revisione contabile nella figura del **Revisore Unico**, nella persona del Dr. Alfonso Giansante, nominato con deliberazione dell'Assemblea n. 1/2015 del 25 marzo 2015.

Vista la deliberazione dell'Assemblea n.6 del 20 aprile 2015 di approvazione del "**Rendiconto 2014 CoGes. AMP Torre del Cerrano**".

Considerate le deliberazioni inerenti il **Bilancio 2015** per il quale sono stati verificati gli equilibri con Deliberazione di Assemblea n.11 del 28 settembre 2015 ed approvata l'ultima variazione in Assestamento con Deliberazione n.15 del 1 dicembre 2015.

Richiamate le deliberazioni dell'Assemblea del Consorzio n.12/2015 del 15 dicembre 2015 "**Adozione indirizzi per la redazione del Bilancio di Previsione 2016**", nonché la Deliberazione dell'Assemblea del Consorzio n.18 del 28 dicembre 2016 "**Approvazione Bilancio di Previsione pluriennale 2016-2018 con Previsione annualità 2016**".

Richiamato il riconoscimento dell'AMP come Sito Natura 2000, Sito di interesse Comunitario IT7120215 "Torre del Cerrano" approvato dall'UE il 16 novembre 2012 e pubblicato in GUCE n.L024 del 26 gennaio 2013, e richiamato altresì il Piano di Gestione dello stesso sito Natura2000 adottato con **Deliberazione del Commissario Coges AMP Torre del Cerrano n.23 del 30 giugno 2015**,

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Considerato che l'AMP Torre del Cerrano ha sempre avuto il coordinamento della rete di aree protette denominata **AdriaPAN- Adriatic Protected Areas Network**, che conta oggi 43 membri effettivi tra aree protette costiere e marine italiane, slovene, croate, montenegrine, albanesi e greche, e che si raccolgono attorno al documento fondativo che ha il nome di "*Carta di Cerrano*", dal luogo dove venne pensata e creata in un incontro internazionale svoltosi nell'estate del 2008 (maggiori info su www.adriapan.com).

Visto che il **Progetto AdrioNet** è stato proposto dal Comune di San Benedetto del Tronto in qualità di gestore della Riserva Naturale della Sentina con nota protocollata al n.517 del 26 febbraio 2016 in prosecuzione ai precedenti progetti in cui si era già stati partner ed in particolare il Progetto **Adriaptation** presentato sul Programma UE di finanziamento Life al n. LIFE14 CCA/IT/000263 che prevede una serie di attività da svolgersi per lo studio di strategie da promuovere in rete per l'adattamento ai cambiamenti climatici.

Considerato che la candidatura di AdrioNet ha subito delle modifiche importanti nel percorso di preparazione avendo prima pensato di presentarlo con Associazione Temporanea di Scopo di tutte le aree protette dell'Adriatico e dello ionico interessate e che poi, invece, si è preferito per semplicità operative convertire la ATS in un trio di aree protette capofila, (Sentina; Torre Cerrano e Miramare) e far associare a queste tutte le altre aree protette interessate.

Visto che il **Progetto Adrion Mare** è stato proposto dall'Ufficio congiunto di progettazione Pineto-Silvi-Atri a cui l'AMP ha aderito e che la tematica è molto simile e complementare con quella già affrontata insieme ad altri partner internazionali nel programma di finanziamento Europeo Interreg Mediterranean MED 2014-2020 (Priority Axis 3: Protecting and promoting Mediterranean natural and cultural resources) con il progetto denominato **MAR ID** "*Studying and testing coastal and underwater paleo-landscape in Marine Protected Areas: enhancing Mediterranean identity for a sustainable tourism*" che prevede una serie di attività da svolgersi per lo studio e la promozione dell'area archeologica sommersa di Torre Cerrano. Progetto questo approvato con Deliberazione del CdA n.10 del 24 novembre 2015.

Ricevuti per entrambi i progetti i draft ed i quadri economico complessivi che pur non essendo quelli definitivi consentono di avere una idea di ciò che sarà l'entità del finanziamento e la tematiche che l'Area Marina protetta andrà ad affrontare specificatamente, che nella presente sono riportate negli allegati in forma sintetica (*Allegati 1 e 2*).

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Preso atto che, in entrambi i progetti, nessun co-finanziamento è richiesto al Consorzio di gestione dell'Area marina protetta Torre del Cerrano essendo la quota nazionale di partecipazione coperta interamente dal Governo centrale con il fondo di rotazione appositamente previsto per il programma Adrion.

Visto il D.Lgs. 18 agosto 2000, n.267, Testo Unico Enti Locali.

**Tutto quanto sopra premesso e considerato,
DELIBERA**



1. Di rendere la premessa parte integrante e sostanziale del presente atto deliberativo.
2. Di approvare la candidatura nel partenariato del **Progetto AdrioNet** sul Programma di finanziamento UE denominato Adrion, di cui in premessa, con gli indirizzi di cui alla parte di progetto che si descrive e di cui si ipotizza un quadro economico come in allegato (**Allegato 1**).
3. Di approvare la candidatura nel partenariato del **Progetto Adrion Mare** sul Programma di finanziamento UE denominato Adrion, di cui in premessa, con gli indirizzi di cui alla parte di progetto che si descrive e di cui si ipotizza un quadro economico come in allegato (**Allegato 2**).
4. Di prendere atto che in entrambi i progetti sopra menzionati nessun co-finanziamento è richiesto al Consorzio di gestione dell'Area marina protetta Torre del Cerrano essendo la quota nazionale di partecipazione coperta interamente dal Governo centrale con il fondo di rotazione appositamente previsto per il programma Adrion.
5. Di delegare il Presidente dell'Area Marina Protetta a dare seguito a quanto qui deliberato affinché possano essere firmate le dovute dichiarazioni per l'adesione ad entrambi i progetti del Programma Adrion.
6. Di dichiarare il presente atto immediatamente eseguibile ai sensi dell'art.134 del Testo Unico Enti Locali D.Lgs. n.267/2000.
7. Di pubblicare la presente Delibera sul sito dell'Area Marina Protetta: www.torredelcerrano.it, in osservanza a quanto previsto dall'art.124 del D.Lgs. 267/2000, nel rispetto di quanto previsto dalla Legge 18 giugno 2009, n.69, art.32, che obbliga alla sola pubblicazione a mezzo sito informatico e attraverso le modalità indicate nel Decreto Legislativo n.235/2010 "Codice dell'Amministrazione Digitale".

Il Segretario
Avv. Pietro PALOZZO

Letto, approvato e sottoscritto

Il Presidente
Dr. Leone CANTARINI

Parere Regolarità Tecnica e Contabile
Art.49 D.Lgs 18 Agosto 2000, n.267 TUEL

FAVOREVOLE

Il Responsabile
dell'Area Marina Protetta
Dr. Fabio VALLAROLA

VISTO
Operatore Area Finanziaria

Certificato di pubblicazione

Art.124 D.Lgs 18 Agosto 2000, n.267 TUEL
Si certifica che la presente deliberazione è stata pubblicata sul sito ufficiale Area Marina Protetta "www.torredelcerrano.it" ai sensi della Delibera CdA n.6 del 18.02.2011, in data:

11.2 MAR. 2016

Il Responsabile
dell'Area Marina Protetta
Dr. Fabio VALLAROLA

VISTO
Operatore Area Amm.va



Allegato 1 Delibera CdA n.18 del 29 febbraio 2016

Schema Progetto "AdrioNet"

PROJECT ABSTRACT – 2016/03/02

PROJECT PROPOSAL	ADRIONet – Towards the Network of Marine and coastal Protected areas in the Adriatic-Ionian Region
Priority axis	PA 2 SUSTAINABLE REGION
Investment priority/specific objective	<i>IP 6.d "Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure"</i> <i>SO 2.2 "Enhance the capacity in transnationally tackling environmental vulnerability, fragmentation and the safeguarding of ecosystem services in the Adriatic-Ionian area".</i>
Programme indicators (SO 2.2)	<ul style="list-style-type: none"> - Result indicator: level of capacity for the stakeholders in the fields of natural and cultural heritage protection and tourism to sustainably valorise natural and cultural heritage as a growth asset. - Output indicators: number of supported transnational networks, number of strategies and action plans developed in the field of environmental protection.
Current partnership	<p>(under construction, lead-partner to be defined):</p> <ul style="list-style-type: none"> - LEAD PARTNER - <u>Municipality of San Benedetto del Tronto</u> - ITALY: Ispra + Torre Cerrano MPA (representing the ADRIAPAN network) - CROATIA: Dalmatian Nature + Institute for Oceanography and Fisheries - SLOVENIA: Institute for Nature Conservation - GREECE: Region of Western Greece + University of Athens Faculty of Biology - ALBANIA: ONG INCA - MONTENEGRO: MEDCEM association? -
Common challenge	<p>The ADRION area has an extraordinary environmental ecosystem, which is extremely delicate, subject to a range of pressures especially on marine and coastal ones, where the impact of human pressures, urbanization and economic activities such as tourism and fishery, mixes with the effects of climate change that is triggering alterations in biological, chemical and physical processes.</p> <p>The protection of the coastal and marine environment needs joint and trans-border approach towards the coordinated implementation of the frameworks directives on the Marine strategy and the Maritime Spatial Planning, the ICZM Recommendations and the Common Fishery Policy, the concurrence of the non-EU Countries is essential.</p> <p>In this framework Coastal and Marine protected Areas can play a significant role that deserves to be appreciated.</p>
Project overall objective (cfr. specific objective)	The proposal aims at enhancing the capacity of marine and coastal protected areas to act as a policy driver-by supporting the understanding of the current dynamics threatening the marine and coastal resources, by highlighting on the policy-making level the importance of ecosystem services provided by the protected areas to the surrounding territories, by promoting in the AdrioNet Region the implementation of coherent safeguarding/development strategies and strengthening the capacity of cooperating to face common challenges.



<p>Project specific objectives (max. 3)</p>	<ul style="list-style-type: none"> - Consolidating of a network of marine and coastal protected areas in the Adriatic-Ionian Basin and the building up of modes and tools of permanent cooperation with regard to scientific aspects (environmental monitoring) and management policies (including the regulation of human activities and the resource exploitation) in order to more effectively safeguard the ecosystem services they provide. - Contributing to the implementation of the EU environmental legislation and the international agreement about biodiversity protection by building up a common knowledge framework (data, methodologies, tools) about the ecosystem services provided by protected areas and the treats affecting them in the ADRION Region and by offering to policy makers operational guidelines and/or action plans on particularly relevant aspects. - Enhancing the awareness about the safeguarding of biodiversity and ecosystem services provided by marine and coastal protected areas and Natura 2000 sites.
<p>Project main results (cfr. programme result indicator)</p>	<ul style="list-style-type: none"> - Increased transnational cooperation and exchange to reinforce the political voice of the coastal-marine PAs. - Harmonised policies and tools concerning the management of coastal-marine PAs and the acknowledgment of their role within the marine spatial planning.
<p>Project main outputs</p>	<ul style="list-style-type: none"> - Institutionalization of the Adriopan Network with the sign of a cooperation agreement; - Activation of cooperation tools concerning environmental monitoring; - Activation of cooperation tools concerning PAs' management and planning; - Training courses and exchange programmes involving protected Areas staff and other stakeholders; - Awareness raising events and publications.
<p>Indicative list of WPs and main activities:</p>	<p>WP0 – Preparation</p> <ul style="list-style-type: none"> • <i>Project preparation</i> <p>WP1 – Management</p> <ul style="list-style-type: none"> - <i>Technical scientific coordination</i> - <i>Administrative management</i> - <i>Financial management</i> - <i>Project monitoring</i> <p>WP2 – Communication</p> <ul style="list-style-type: none"> - <i>Basic "communication pack": communication plan including project coordinated image, printed materials, web communication (project contents on the ADRION web site + update of the existing Adriapan web site), media work</i> - <i>Communication activities targeted to potential members of ADRIONET (PAs)</i> - <i>Communication activities targeted to regional and national policy makers and stakeholders</i> - <i>Capitalization and networking at international level (Partecipation to exchange platforms, conferences and other network activities)</i> - <i>Activation of a staff exchange programme for ADRIONET PAs</i> <p>WP3 – Implementation 1 (> Institutionalization of the network and legal Issues)</p> <ul style="list-style-type: none"> - <i>Establishment of the ADRIONPAN Community</i>



	<ul style="list-style-type: none"> - <i>Drafting of the network agreements</i> - <i>Discussion on the network agreements with the community</i> - <i>Elaboration of the network agreements final draft and subscription</i> <p>WP4 - Implementation 2 (Development of a common knowledge framework)</p> <ul style="list-style-type: none"> • <i>Elaboration of the Climate scenario for the ADRION Region</i> • <i>Training/exchange activities on the analysis and enhancement of ecosystem services provided by protected areas</i> • <i>Definition of common methodology for Ecosystem services analysis</i> • <i>Definition of common methodology for vulnerability assessment (including climate change risks and threats)</i> • <i>Elaboration of country specific Ecosystem services analysis and vulnerability assessment</i> • <i>Building up and publication of a thematic database (exchange platform to be identified - new one, or MAPAMED)</i> <p>WP5 – Implementation 3 (Development of the ADRIONPAN Network Strategy)</p> <ul style="list-style-type: none"> • <i>Legislative Framework For the Strategy elaboration</i> • <i>Best practice survey</i> • <i>Stakeholders involvement</i> • <i>Working Groups on strategic priorities (as emerged in WP5)</i> • <i>Elaboration of a common strategic document</i>
<p>Main EU reference documents</p>	<ul style="list-style-type: none"> - EUSAIR (EU Strategy for the Adriatic and Ionian Macro-Region) - Pillar n. 3: Environmental Quality (COM(2014) 357 final) - Framework Directive for maritime spatial planning (2014/89/EU) - EU adaptation strategy (COM (2013) 216) and related documents, especially "Climate change adaptation, coastal and marine issues" (SWD(2013) 133 final) - Draft Guidelines on dealing with the impact of climate change on the management of Natura 2000 (2012) - Marine Strategy Framework Directive 2008/56/EC - EU Parliament and Council Recommendation concerning the implementation of Integrated Coastal Zone Management (ICZM) on 30 May 2002, 2002/413/EC.

WP3 (Implementation1)
Institutionalization of the ADRIONPAN Network

Partner leader: AMPTORCER

Partners involved:

- AMPTORCER
- COMSBT
- Other territorial partners and associated partners

WP Objective: Formal Establishment of the ADRIONPAN Network

Summary implementation



Summary description and objectives of the work package including explanation of how many partners will be involved.

The WP3 objective will be achieved with the AdrIonPAN constitution in a legal form of Management Authority so to improve the connectivity of marine protected areas, thus contributing to the development of a representative system of protected areas and a coherent ecological network which integrates all the Adriatic&Ionian's biomes, eco-regions, or key ecosystems.

All the coastal and marine protected areas in Adriatic and Ionian Sea are almost 200, of which nearly 80 with a management Authority, will be involved in the development of the WP3 by the two Activity Leaders and also through the Associated Partners that work for all the 43 AdriaPAN partner.

Main Outputs

Please describe the project main outputs that will be delivered based on the activities carried out in this work package. For each project main output a programme output indicator should be chosen. Please note that they need to have the same measurement unit.

Code	Project main output	Description of the project main output	Programme indicator to which the project main outputs contributes	Delivery date
O.T1.1	ADRIONPAN networking structure	List of AdrIonPAN members: Marine and Coastal Protected Areas that signed the foundation Act of AdrIonPAN	(1) number of supported transnational cooperation networks	18
O.T1.2	ADRIONPAN cooperation agreement	Final Act of AdrIonPAN constitution in a legal form of Management Authority	(1) number of supported transnational cooperation networks	24

Target group per main outputs

Who will use the main outputs? (select, also more than one, among the followings)

- business support organization
- education/training centre and school
- EEIG, EGTC
- Enterprise (excluding SME)
- General public
- Higher educational and research
- Infrastructure and public service provider
- Interest group including NGOs
- International organization under international law
- International organization under national law
- Local public authority
- National public authority
- Other
- Regional public authority
- Sectoral agency
- SME

Target groups: how will you involve target groups (and other stakeholders) in the development of the project main outputs?

All the coastal and marine protected areas in Adriatic and Ionian Sea will be involved in the development of the WP3 by the two Activity Leaders and also through the Associated Partners.



Other local stakeholders will be involved in the area of the Associated Partners from themselves when the planned workshops will be organized and through the communication by traditional systems and web-tools .

Durability And Transferability Of Main Outputs

How will the project main outputs be further used once the project has been finalised? Please describe concrete measures (including e.g.: institutional structures, financial sources etc.) taken during and after project implementation to ensure the durability of the project main outputs. If relevant, please explain who will be responsible and/or the owner of the output.

How will the project ensure that the project outputs are applicable and replicable by other organisations/regions/countries outside of the current partnership? Please describe to what extent it will be possible to transfer the outputs to other organisations/regions/countries outside of the current partnership.

Several examples and studies exists concerning the need of a network to learn from other existing networks so that it is ensured the replicability of the actions in the long term, because that process have an high-diffusive power, as explained in the documents below:

- <http://www.medpan.org/documents/10180/0/The+Status+of+Marine+Protected+Areas+in+the+Mediterranean+Sea+2012/069bb5c4-ce3f-4046-82cf-f72dbac29328>
- <http://www.medpan.org/documents/10180/0/EU+Strategy+for+the+Adriatic+and+Ionian+macro-region/42877a2f-922f-4670-8454-5962b779c297>
- <http://www.medpan.org/documents/10180/0/National+and+Regional+Networks+of+MPAs%2C%20A+Review+of+Progress/0fff16aa-65cc-4706-9204-7d3cde601f1e>
- https://cmsdata.iucn.org/downloads/mpanetworksmakingithappen_en.pdf
- https://cmsdata.iucn.org/downloads/mpa_planofaction.pdf
- http://www.uicn.fr/IMG/pdf/Etablir_des_reseaux_d_AMP.pdf

In particular the AdriaPAN experience has already considered for the constitution of a bottom up protected areas network in the Pelagos area, the Mammals international protected area on the north of Tirrenian sea. The evolution of AdriaPAN in AdriONPAN would be a directly example and experience that could be immediately replicated in that area, as well as, in other Mediterranean seas.

Activities and deliverables

Activity title	Start date	End date	Description	Deliverable title	Deliverable description	Delivery date
Establishment of the ADRIONPAN Community	4	18	Max 1000 characters	Survey on the Adriatic marine and coastal PAs (Census + SWOT Analysis)	Max 255 characters	18
Drafting of the network agreements	4	6	Max 1000 characters	Draft of the agreements	Max 255 characters	6
Discussion on the network agreements with the community	7	18	Max 1000 characters	Meetings + Informative web workshops	Max 255 characters	18
Elaboration of the network agreements final draft and subscription	19	24	Max 1000 characters	ADRIONPAN cooperation agreement signed	Max 255 characters	24

ADRIONet project – budget

Partner: **AMPTORCER**

TOT. WP MANAGEMENT	€ 11.530,00	TOT. PARTNER	€ 180.000,00
TOT. WP COMMUNICATION	€ 34.430,00		
TOT. WP IMPLEMENTATION 1	€ 117.850,00		
TOT. WP IMPLEMENTATION 2	€ 7.920,00		
TOT. WP IMPLEMENTATION 3	€ 7.920,00		

STAFF	Period (semesters)	hours	hour rate (€)	€	Comment
	1	30	33	2640	Financial and administrative management
	2	30	33	2640	Financial and administrative management
	3	30	33	2640	Financial and administrative management
	4	120	33	3960	Financial and administrative management
SubTotal				11880	

TRAVEL & ACCOMODATION	Period (semesters)	€	Comment
	1	0	
	2	0	
	3	0	
	4	0	
SubTotal		0	

EXTERNAL EXPERTS	Period (semesters)	€	Comment
	1	0	
	2	0	
	3	0	
	4	0	
SubTotal		0	

STAFF	Period (semesters)	hours	hour rate (€)	€	Comment
	1	30	33	990	Contribution to communication activities
	2	30	33	990	Contribution to communication activities
	3	30	33	990	Contribution to communication activities
	4	60	33	1980	Contribution to communication activities
SubTotal				4950	

TRAVEL & ACCOMODATION	Period (semesters)	€	Comment
	1	0	
	2	700	Participation to international conferences
	3	700	Participation to international conferences
	4	700	Participation to international conferences
SubTotal		2100	

EXTERNAL EXPERTS	Period (semesters)	€	Comment
	1	0	
	2	9000	External expe
	3	9000	External expe
	4	9380	External expe
SubTotal		27380	

STAFF	Period (semesters)	hours	hour rate (€)	€	Comment
	1	100	33	3300	Contribution for the survey of Pas
	2	100	33	3300	Preparation and participation to the workshop 1
	3	100	33	3300	Preparation and participation to the workshop 2
	4	150	33	4950	Preparation and participation to the workshop 3
SubTotal				14850	

TRAVEL & ACCOMODATION	Period (semesters)	€	Comment
	1	0	
	2	12000	Invitation of associated partners
	3	14000	Participation to the workshop 2 + associated partners
	4	14000	Participation to the workshop 3 + associated partners
SubTotal		40000	

EXTERNAL EXPERTS	Period (semesters)	€	Comment
	1	10000	Legal consult
	2	25000	External expe
	3	9000	External expe
	4	18000	Legal consult
SubTotal		63000	

WP IMPLEMENTATION 2

STAFF	Period (semesters)	hours	hour rate (€)	€	Comment
	1			0	
	2	80	33	2640	
	3	80	33	2640	Contribution for the Ecos. Serv. Analysis and vulnerability
	4	80	33	2640	
SubTotal				7920	

TRAVEL & ACCOMODATION	Period (semesters)	€	Comment
	1	0	
	2	0	
	3	0	
	4	0	
SubTotal		0	

EXTERNAL EXPERTS	Period (semesters)	€	Comment
	1	0	
	2	0	
	3	0	
	4	0	
SubTotal		0	

WP IMPLEMENTATION 3


STAFF	Period (semesters)	hours	hour rate (€)	€	Comment
	1	0	0	0	
	2	80	33	2640	Best practice survey (institutional and ecological networks)
	3	80	33	2640	Stakeholders involvement and working groups on strategic
	4	80	33	2640	Elaboration of the common strategic document
SubTotal				7920	

TRAVEL & ACCOMODATION	Period (semesters)	€	Comment
	1	0	
	2	0	
	3	0	
	4	0	
SubTotal		0	

EXTERNAL EXPERTS	Period (semesters)	€	Comment
	1	0	
	2	0	
	3	0	
	4	0	
SubTotal		0	

Allegato 2 Delibera Cda n.18 del 29 febbraio 2016

Schema Progetto "Adrion Mare"

 ATLANTIS	Title: Assess submerged prehistoric settlements and study ancient trade routes in the Adriatic-Ionian (ADRION) sea (in latin: MARE) with the aim to protect and preserve cultural heritage and promote sustainable tourism valorisation and growth in the Adrion area		No. of Pages: 11 of 19
	ADRION-MARE Work Plan	Availability: confidential Distribution: Confirmed Project Partners	Status: Draft
Prepared by: Fotini Tsaglioti	Reviewed by:	Date: 03/03/2016	

Project partners

Core partners

- Italy: University of Modena and Reggio Emilia (Unimore), Municipality of Pineto (MoP), Marine Protected Area of Torre di Cerrano (AMP-TDC)
- Greece: Atlantis Consulting (ATL), University of Ioannina (UOI), Hellenic Institute of Marine Archaeology (HIMA), Aristotle University of Thessaloniki (AUTH)
- Croatia: Centre for Underwater Systems and Technologies (CUST)
- Albania: Local Economic Development Agency of Vlore (Auleda)

Pilot Sites:

- Italy: Ancient Harbor of Adria, Pineto, Abruzzo (by the coast of Torre di Cerrano lay remains of the port used by the Roman town of Adria (now Atri))
- Greece: Metochi, Pagasitikos Gulf, Magnisia, (submerged prehistoric settlement extending from the shore to very low depths – a few centimeters to 2.5 meters)
- Croatia: National Park Brijuni, Verige Bay, Croatia

Replication sites:

- Albania: several UCH locations are available in Vlore and will be assessed

Work Plan Structure (Work Package and Activities)

Duration 24 months

WP0 Preparation

Responsible: ATL for preparation, Unimore for submission as Lead Partner

Description: The preparation of the project will be carried out by ATL with the support of UNIMORE, which connected the different strategic contacts in the field of sustainable and innovative maritime tourism for building up ADRION-MARE partnership. ATL coordinated all the PPs contributions in order to establish all the procedure needed to achieve the activities and a reliable monitoring of WPs implementation, to measure the overall performance of the project and to ensure that the consortium will reach ADRION-MARE objectives. All activities related to initial studying module was carefully planned for selected test sites. During the Project preparation phase ATL developed the whole project workflow and a timeline for all the activities from studying to testing modules. Contributions due by all partners involved were considered in this phase. The logical framework and timeline for delineation of a common protocol and practice for a new tourism based on the availability of Adrion-Mare platform website, was carefully defined by the LP and specific activities introduced by PPs and Public Authorities in the relevant actions of specific WPs.

WP1 Project Management (0.18 million €) M1-M24

Responsible: Unimore (Lead Partner)

Participating Project Partners: All



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Description: The management on the strategic and operational level will be coordinated by LP, responsible for the day-to-day management and coordination of actions and involved PPs. LP is also responsible for the setting up of the Technical and Steering Committee able to guarantee the effectiveness and efficiency of the project, a shared communication and coordination system and at supporting the PPs in the content-wise activities to achieve the planned objectives. LP will face managing administrative and financial issues and common methodologies needed for actions through internal six-monthly TSC meetings and constant online meetings. In order to achieve a reliable communication within the partnership internal newsletters and individual digital communication with partners will be implemented for a sound management of the project and all PPs will be asked to set a room ready for conference calls of partnership. A step-by-step evaluation of the project improvements will be achieved by the submission at the end of each activity of a questionnaire to PPs and successive analysis of responses with preparation of an evaluation report.

ADRION-MARE project is undertaking a considerable amount of collaborative work, with PPs that come from different cultures and scientific backgrounds. This effort should be carried out by all PPs, individually and as a whole. Projects with such extent and dimensions should take the necessary provisions so as to be able to tackle with possible obstacles by a risk and quality management plan led by LP, where all the risks and quality check of project will be recorded. Organizational and technical issues arising from the studying and testing phase can be managed taking into account the qualification and experience of partners and their leaders and through technical solutions adopted across the whole studying phase.

AMP-TDC and MoP will undertake to be responsible for specific WPs actions as agreed with the LP and other partners, they will coordinate related actions and support the effective implementation of multilevel collaboration, communication, monitoring and risk management in all phases of the project.

A1.1 Coordination and Management (100k)

Responsible: Unimore

Participating: ALL

Description: TSC setting up led by LP with at least one member for each PP for the transnational management of the project. TSC six-monthly meetings oversee quality of project deliverables, promote the integration among PPs and cross-disciplinary consultations for the project activities. LP will define a Project Management Guide for close monitoring of the project milestones, ongoing tasks, reporting preparation, by means of computer-based project management facilities and Financial and Administrative Reports.

D1.1.1 Project management plan: Technical and Steering Committee procedure

D1.1.2 Project meetings' minutes (teleconferences every 6 months, project meetings once per year)

D1.1.3 Project interim progress reports (incl. reporting through Adrion programme's web-based system and attendance to programme's training procedures on reporting).

D. 1.1.4. Financial and administrative report

BJV
A1.2 Risk and Quality Management (80k)

Responsible:

Participating: ATL

Description: Risk and Quality Management system will be applied with reference to PPs contribution within the specific actions. The system will be based on PPs reports with the assessment of positive results achieved by PPs with respect to those expected. LP guarantees also an overall project evaluation by involving external experts looking for an optimal balance between methodological soundness, practical relevance and including the evaluation of communication activities.

D1.2.1 Quality management plan

D1.2.2 Monitoring reports on quality

D1.2.3 Risks and change management plan

WP2 Studies on sustainable tourism valorisation of Adrion UCH locations (0.5 millions €) M2-M14

Responsible: Atlantis Consulting SA

Participating Project Partners: all or some local or regional bodies

A2.1 Benchmarking successful tourism valorisation of UCH and assessment of submerged cultural heritage and ancient trade sea routes in the Adrion area (30k)

Responsible: UOI

Participating: Unimore, HIMA, CUST

D2.1.1 Benchmark study of successful tourism valorisation of UCH worldwide

D2.1.2 Assessment of submerged cultural heritage and ancient trade sea routes in the Adrion area

A2.2 Studies on sustainable tourism valorisation of underwater cultural heritage under Adrion brand name, assessment of existing strategies, action planning and joint promotion (100k)

Responsible: ATL

Participating: Unimore, UOI, HIMA, AUTH, MoP, AMP-TDC, Auleda, CUST

Sharing of best practice and know-how: Analysis of Management efficiency models and The ECST for marine locations - European Charter for Sustainable Tourism in Protected Areas is a practical management tool that enables Protected Areas to develop tourism sustainably. The core element of the Charter is working in partnership with all relevant stakeholders to develop a common sustainable tourism strategy and an action plan on the basis of a thorough situation analysis.

D2.2.1 Assessment study of good practices, existing strategies and action plans at local, regional, national level in each participating country and policy recommendations in sustainable tourism valorisation of underwater cultural heritage and joint promotion

D2.2.2 Roundtable of project partners and participation of competent authorities from Adrion area for a definition of sustainable tourism valorisation of underwater cultural heritage and delivery of policy recommendations (incl. minutes, agenda etc)

D2.2.3 Assessment report on existing legislation on protecting and preserving in-situ of UCH in participating Adrion countries (one for each country)

D2.2.4 Socio-economic and financial analysis with emphasis on degree of tourism valorisation of UCH at regional/local level in participating Adrion regions

D2.2.5 Assessment report on existing and plan for developing institutional agreements and strategic synergies at Adrion transregional/transnational and international level

D2.2.6 Action Plan for the protection and in-situ preservation of UCH while supporting sustainable tourism development in the Adrion region (based on legislation assessment, institutional agreements, socio-economic and financial analysis at regional/local level, financial sustainability assessment, synergies assessment etc)

A2.3 Development of Adrion Underwater Cultural Route tourism product (50k)

Responsible: UOI

Participating: HIMA, AUTH, CUST, MoP

MoP will contribute to the development of Adrion Underwater Cultural Route tourism products with a special focus on the aspect of physical accessibility and usability of the sites - thus concentrating mainly on 2 targets which are sport lovers and bikers in particular on one hand; people with reduced mobility (elderly people and disabled) on the other hand in order to develop customized options .

D2.3.1 Study for the design of Adrion Underwater Cultural Routes (input from A2.1, A2.2, A2.3)

D2.3.2 Strategic Planning Study for the development of Adrion Underwater Cultural Route (concept, Adrion brand name definition, SWOT analysis, process, methodology, initial target markets analysis, replicability analysis, etc)

D2.3.3 Report on elaborated Adrion Underwater Cultural Route (incl. selected UCH locations, consumer trends analysis, marketing details, joint promotion strategy etc)

D2.3.4 Product Sustainability Assessment (incl. socio-economic and financial pre-conditions, barriers, product life-cycle, strategic collaborations, KPIs etc)

D2.3.5 Marketing Development Study (market trends, detailed development of concept, image, branding, value proposition, promotion and distribution channels, strategic collaborations, etc)

A2.4 Mappings by means of ancient topography of selected UCH locations and reconstruction of underwater cultural route (60k)

Responsible: UNIMORE

Participating: HIMA, UOI, AUTH, CUST

Description: This activity will be carried out by extensive study of underwater chosen areas by historical maps, documentary and archaeological sources, literary and historical descriptions to follow the time line backwards. All data collected will be organized and managed in a GIS database including possible itineraries. The data will be uploaded to public/European open data bases. The reconstructions of Underwater Cultural Heritage Route will be realised to immerse the visitors and users inside the historic routes of Adrion area with its richness of cultural heritage. It will be possible to visualize the remains in situ in their original status, their hypothetical 3D reconstructions and exhaustive info sheets, rich of informative and iconographic documents on the web platform. The reconstructions of Underwater Cultural Heritage Route will be realised to immerse the visitors and users inside the historic routes of Adrion area with its richness of cultural heritage. It will be possible to visualize the remains in situ in their original status, their hypothetical 3D reconstructions and exhaustive info sheets, rich of informative and iconographic documents on the web platform.



D2.4.1 GIS documentary of UCH

WebGIS documentary containing ancient cartography, news maps and itineraries of the underwater heritage involved areas provides necessary knowledge for fostering innovative technologies and services.

D.2.4.2 Analysis of compatibility with EU open data tools and GIS databases, data upload on web-based platform and configuration of web-GIS

D2.4.3 Assessment of ICT (GIS, databases, Web applications, e-cartography) tools for UCH tourism applications

D2.4.4 Reports on selected locations and historical trade routes in the Adriatic area (historical maps, case-studies, documentation, archaeological sources, literary and historical descriptions)

D2.4.5 Itineraries in the underwater heritage areas

GIS dataset representing the route of potential underwater itineraries with informative GIS attribute

A2.5 Design of Adriatic Underwater Cultural Heritage & Tourism Platform (60k)

Responsible: ATL

Participating: AUTH, UNIMORE

Description: Development of web-based Adriatic Underwater Cultural Heritage & Tourism Platform and integration with developed modules of A2.4.

D2.5.1 Report on technical requirements of web-based Adriatic Underwater Cultural Heritage & Tourism Platform

D2.5.2 Definition of web-based platform specifications

D2.5.3 Integration of basic modules and delivery of prototype of Adriatic Underwater Cultural Heritage & Tourism Platform on project website provided by Adriatic programme or linked with project website with mappings, images, videos and information of Adriatic Underwater Cultural Heritage Route (input from A2.2, A2.3, A2.4, A2.6, A2.7)

A2.6 Studies for protection, restoration and preservation studies of selected UCH locations (100k)

Responsible: AUTH

Participating: CUST, HIMA, UOI, AMP-TDC

Sharing of best practice:

ADRIAPAN (adriatic protected areas network - www.adriapan.org) **AdriaPAN** is a bottom-up initiative, started by 2 Italian marine protected areas, Miramare and Torre del Cerrano. The aim of the network is to make contacts between Protected Areas in the Adriatic easier, to improve their partnership effectiveness, both in management and planning activities. AdriaPAN is a growing network with a great potential for joining efforts in environmental protection, sustainable development. 10 Italian Protected Areas, both marine and coastal, initially signed the Cerrano Charter, the founding act of AdriaPAN. Now the number has increased. It counts about 40 members from all countries bordering the Adriatic Sea, and more than 30 associated organizations (institutions, NGOs, businesses, etc.) interested in collaborating on AdriaPAN initiatives.

As far as preliminary studies and documentation, the AMP-TDC can also conduct archive and literature research concerning archaeological data within the historical and ecclesiastical archives of Atri as well as on environmental needs and requirements on the site with reference to the ancient harbour of Adria.

D2.6.1 Multilevel assessment of methodologies and best practices for protection, restoration and preservation, of UCH

D2.6.2 Preliminary study and documentation of the selected UCH locations. Definition of needs and requirements specifications.

D2.6.3 Final Protection, restoration, and preservation study for the selected areas

A2.7 Studies and design for the 3D reconstruction (image and video) of selected UCH locations (100k)

Responsible: UNIMORE

Participating: AUTH, CUST, HIMA

Description: 3D modelling from image processing methodologies based on photogrammetry and computer vision approaches to be realized for heritages imaged during the investigation and survey of underwater test sites. Underwater environmental cultural heritage will be part of such 3D representation by computer scientists of PPs responsible. 3D data handling and representation will be realized by means of specialized software and consolidated routines at disposal of the PP responsible in order to set up the content of web platform for cultural preservation and the related sustainable tourism.

D2.7.1 State of art analysis for algorithms, best practices and methodologies in 3D reconstruction (image and video)

D2.7.2 Underwater imagery acquisitions plan based on A2.5

The underwater imagery acquisitions plan defines the tools and methods for carrying out the underwater photogrammetric survey



making that coherent with the scale and resolution of final processed product wanted.
D2.7.3 Underwater 3D modelling representation

WP3 Demonstration of developed plan for sustainable tourism valorisation of pilot UCH locations in the Adrion macro-region (0.52 million €) M15-M22

Responsible: AMP-TDC

Participating Project Partners: ALL

A3.1 Pilot testing, data collection and validation I (mappings, restoration/preservation) (140k)

Responsible: HIMA

Participating: UOI, Unimore, AUTH, AMP-TDC

The AMP-TDC can realize Visual Census excursions for the collection and validation of data in the different sites. This is a monitoring technique with zero environmental impact based simply on observation and recording of the sightings. It is carried out in immersion both with the aid of apparatus or in apnea according to previously defined detection systems and can also be proposed as activity for tourists.

D3.1.1 Standard and protocol about data collection mode and archiving

D3.1.2 Multidisciplinary reconnaissance of testing submerged study sites

D3.1.3 Maps of the underwater heritage areas

GIS database (Geographical Information System) with the aim of correlating cartographic data with any others (informative, iconographic, documentary, etc.)

A3.2 Pilot testing, data collection and validation II (3D reconstruction) (160k)

Responsible: Unimore

Participating: AUTH, CUST, HIMA, AMP-TDC

Description: Underwater photogrammetric survey of the pilot sites, performed using innovative tools of underwater photogrammetry, realized by geomatics engineers of technical PPs. Imagery will be carried out with equipped underwater with cameras following a predefined path by divers. Redundant

Imageries will be acquired to guarantee the success of successive image processing by traditional photogrammetric approach and a more innovative processing chain based on a computer vision approach. The imagery acquisitions plan is coherent with the scale and resolution of final processed product wanted and the images documentation will be stored with a well-defined archiving methodology and shared with partners.

The AMP-TDC will undertake a role of support, supervision and coordination of the other participants, it will share all relevant material deriving from previous research, contribute to the storage and archiving and grant for the accessibility of the Italian pilot site for the whole duration of the operations.

D3.2.1 Underwater 3D modelling representation

Underwater 3D modelling representation includes heritages imaged during the investigation and survey of underwater test sites, underwater cultural heritage necessary for setting ADRION-MARE.

D3.2.2 Underwater photogrammetric survey of the pilot sites based on D2.6.1

Underwater data collection.

D3.2.3 3D models of UCH sites and artefacts

3D models of UCH sites and artefacts imaged during the investigation and survey of underwater test sites

A3.3 Pilot testing, data collection and validation III (developed Adrion Underwater Cultural Heritage and Tourism Platform) (60k)

Responsible: AMP-TDC

AMP will undertake to test the functioning of the platform and system integration with GIS data as well as to monitor its deployment among partners networks and report on users feedback for the final refinement of the platform and the production of the related user guide which will be realized accordingly.

Participating:

D3.3.1 Factory testing of Adrion Underwater Cultural Heritage & Tourism Platform and system integration with GIS datasets, GIS informative queries and itineraries (input from A2.3, A2.4)

D3.3.2 Deployment of Adrion Underwater Cultural Heritage & Tourism Platform



- D3.3.3 Report on user testing of Adrion Underwater Cultural Heritage and Tourism Platform
- D3.3.4 Refinement of platform based on user testing feedback cycles
- D3.3.5 User guide of Adrion Underwater Cultural Heritage & Tourism Platform

A3.4 Pilot Testing of developed tourism product concept, marketing and product sustainability strategies (80k)

Responsible: AMP-TDC

Participating: MoP

AMP-TDC will coordinate in collaboration with MoP and other partners the validation of Product sustainability in target pilot locations, produce questionnaires for user evaluation and conduct marketability test in focus group/user environment as well as analysis of users feedback for improvements aimed at market replication and wider uptake of the products.

D3.4.1 Validation of Product sustainability in target pilot locations (initial run of product for user testing)

D3.4.2 Marketability Test in focus group/user environment

D3.4.3 Questionnaires for user evaluation

D3.4.4 Analysis of user evaluation results

D3.4.5 Gathering of lessons learned, recommendations and/or product concept adjustments for wider uptake and market replication

A3.5 Organisation of local awareness-raising, knowledge and know-how exchange events (50k)

Responsible: Auleda

Participating: all PPs

AMP-TDC and MoP will organize all necessary activities for the implementation of the project, including local events for awareness raising and exchange of know-how following the partners indications. All relevant stakeholders will be involved and encouraged to debate and networking.

D3.5.1 Reports on 'Underwater Cultural Heritage & Tourism Innovation Days' organised with participation of local economic actors (culture, diving, sailing and tourism industry) and policy makers, one at each pilot site (incl. minutes, agenda etc)

A3.6 Synthesis of validation, conclusions and lessons learned (30k)

Responsible: Unimore

Participating: ALL

AMP-TDC and MoP will contribute to the synthesis of validation, conclusions and lessons learned, and take part in drafting the final report together with the other partners and according to their respective roles.

D3.6.1 Final Report (incl. policy recommendations for implementation of action plan and adjustments of existing ones for uptake and streamlining, synthesis of project results, conclusions and lessons learned)

WP4 Transfer activities (0.1 million €) M18-M24

Responsible: MoP

Participating Project Partners: ALL

Description: The objective of the transferring activities is sharing at transnational level the results and the strengths and weaknesses of the pilot testing of alternative tools for a sustainable tourism. This WP will foresee the launching of ADRION-MARE web-based platform in order to make it reachable to a wider target both at territorial and institutional level. WP4 intends to transfer the experience and outcomes in different geographical areas and EU programmes through EU network/groups already enabled in order to support sustainable tourism in maritime areas in the EU and disseminate these results to a larger community of stakeholder. For such purposes, an exchange of knowledge will be carried out by the enhancement capacity and empowerment of public authorities and tourism stakeholders at Adrion level and additional initiative to disseminate the scientific methodologies and to test the technologies to identify, assess, document, interpret, save, valorize and communicate underwater cultural heritage at scientific and political level.

A4.1 Plan for transferring project results (20k)

Responsible: ATL

Participating: ALL

MoP and AMP-TDC will take part to the kick-off event for the promotion of the transnational action plan and they will contribute to the drafting of the guide for transferring results.

Description: The activity will aim at exchanging the knowledge acquired during the testing through a transnational kick-off event



(D5.2.2) where the Transnational ADRION-MARE web-based platform will be shared and launched in Adrion area with the promotion of the transnational action plan. From the event findings a guidelines for transferring results at transnational level will be drafted including a range of activities for pushing the implementation of tested model of alternative and sustainable tourism management.

D4.1.1 White paper and roadmap for the uptake of project results by suitable candidate UCH locations in the Adrion macro-region (input from D2.1.2)

A4.2 Organisation of events in selected ADRION locations (80k)

Responsible: AMP-TDC MoP

Participating: All

The MoP will coordinate the organization of (number) transnational fertilization events held in the different selected locations as round tables for relevant authorities where results of the pilot activities achieved will be presented and discussed + training sessions for relevant stakeholders (staff of private and public entities to transfer best practice into local contexts).

D4.2.1 Reports on the organisation of events and meetings with competent authorities for the uptake and streamlining of project results (at least 5)

WP5 Communication (0.2 million €) M1-M24

Responsible: Unimore

Participating Project Partners: Atlantis Consulting SA

Description: The project communication approach foresees tailored involvement of all target groups to be willing and capable of integrating project results in their day to day operations, thereby becoming acting agents.

The overall communication strategy, in line with Adrion-Mare "community identity", will be annually updated and detailed to ensure the best impact of planned activities through several communication tools. All PPs will be committed in every communication action to guarantee the quality of communication results including the reinforcement of established networks of stakeholders. Adrion-Mare foresees a communication manager for each PP to take the lead on communications activities, to easily and effectively communicate with media and achieve high levels of media coverage throughout the project. The information flow of the project is open, constant and systematic and will also put mechanisms in place to ensure that significant project results are presented in international conferences, publications and meetings with target groups carried out at local and transnational level by each PP. LP will coordinate these initiatives, propose a timeline, coordinate communications between PPs to face and solve specific issues and periodically review the project's participation in these activities. Adrion-Mare communication practices will be:

- Website within Adrion-Mare server where the platform will be integrated to be available at transnational level. Website will allow the consortium to have a centralized knowledge repository. To be developed and tested in WP2 and WP3.
- Email for the regular request or provision of information. - Social media, Newsletter, press releases, press conferences and public events. Meetings between PPs to tackle discussions on important issues that require the participation and opinion of all partners: Kick-off meeting, 1 technical meeting, final conference further six-monthly TSC meetings.

A5.1 Communication Plan and Reporting (10k)

Responsible: MoP

Participating: AMP-TDC

Description: Definition of the Communication strategy plan allowing PPs to make work with communication easier and consistent and foreseeing common layout for communication materials in line with Adrion "community identity", dissemination activities/materials/events/tools/channels, timetable, responsibility and budget foreseen, monitoring system to evaluate communication activities results and impact.

MoP will be responsible for the definition of the most appropriate communication strategy both inwards and outwards the consortium to grant best synergies among partners and within the ADRION networks, as well as to enable the assessment of the visibility of project/product within the final users.

D5.1.1 Communication Plan

D5.1.2 Guidelines and templates for reporting communication activities

A5.2 Set up of Transnational Adrion-Mare Underwater Cultural Heritage and Tourism Network (30k)

Responsible: ATL

Participating: ALL

MoP and AMP-TDC will take actively part in the network, sign the MoUs and participate in the event.



D5.2.1 MoUs of participants in the Adrion-mare Underwater Cultural Heritage and Tourism Network

D5.2.2 Organisation of kick-off event of Adrion-Mare Underwater Cultural Heritage and Tourism Network with participation of stakeholders from the Adrion macro-region

A5.3 Development of dissemination instruments (10k)

Responsible: Auleda

Participating: ALL

MoP and AMP-TDC will take actively part in foreseen dissemination actions at the different levels.

Description: Dissemination actions addressed to general public via local/regional/specialised media in line with targeted public: Press releases, Social Media tools, TV/Radio Broadcasts, 6-monthly newsletters to regularly inform about changes, new initiatives, events or interesting case studies. Dissemination materials (leaflet, posters, etc.) to reach local and regional target groups and distributed it in all related Project events and other regional/national events.

D5.3.1 Printed dissemination instruments (incl. project flyers, brochures, poster etc printed on FSC paper)

D5.3.2 Set up and updates of social media presence (incl. facebook, twitter etc)

D5.3.3 Set up and updates to the Adrion-mare project webpage at the website of Adrion programme (project results will be presented here)

A5.4 Organisation of events and participation to external events (150k)

Responsible: Unimore

Participating: ALL

MoP and AMP-TDC will take part in all envisaged events as agreed with partners.

Description: Kick off Seminar in (time) to present project strategy/objectives to a wide audience, a press conference will be arranged by LP and PPs will delivery press releases in their own language to launch Adrion-Mare in the respective local communities. Final transnational conference in (time) to present to a wider target group results/outputs as well as their potential transferability. Presentation and contribution to external events, information and training seminars.

D5.4.1 Reports on the organisation of events at pilot sites and at each participating country (1 event at each pilot site, and 1 event at each country)

D5.4.2 Reports on participation to external events: workshops, conferences, seminars, EU initiatives' meetings etc (incl. presentations, agenda)

Estimated total budget: 1.5 million €



AMP-TDC Budget Average PM Rate

0,0

PMs	Average PM Ra	Staff Costs	Office & Administration	Travel and Accommodation	External Expertise & Services	Equipment expenditure (small scale investments incl.)	Preparation costs Lump sum (WPO only)	Budget total
WP0	0	0,0					0 €	0 €
WP1	0	0,0	3.100 €	310 €	6.000 €	9.500 €		18.910 €
WP2	0	0,0	4.600 €	460 €	1.500 €	21.500 €		28.060 €
WP3	0	0,0	5.500 €	550 €	1.500 €	50.000 €	10.000 €	67.550 €
WP4	0	0,0	0 €	1.500 €	1.500 €	6.000 €		9.000 €
WP5	0	0,0	3.000 €	300 €	3.000 €	20.000 €		26.300 €
Total:	0	16.200 €	3.120 €	13.500 €	107.000 €	10.000 €	149.820 €	0 €

	Total Budget	Funding rat	Req. Funding
Studying:	67.550 €	85%	57.418 €
Testing:	9.000 €	85%	7.650 €
Managem	46.970 €	85%	39.925 €
Transfera	26.300 €	85%	22.355 €
Total:	149.820 €		127.347 €

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